



Finance Committee Meeting Notes
September 19, 2024
11:00am-CST
Zoom Meeting

Commissioners in attendance: Karen Bredthauer, Mikki Tighe

Staff in attendance: Cathleen Plager, Executive Director, Sandra Mueller, Fiscal Officer

Strategic Goal: Assess & strengthen funding models/processes to ensure sustainability of new funding streams.

Cathy provided an overview of the below budgets including 2024 expenditures, 2025 budgets, and anticipated strategies to maximize utilization of funds.

1. 2024 Budgets/Expenditure Reports
 - a. Administrative Budgets
 - i. CSG
 - ii. CIF
 - iii. Non-Federal Accounts
 - iv. State Budget
 - v. VISTA Budget
 - vi. Foundation Account
 - b. FY 23-24 AmeriCorps Subgrantee Budget
 - c. FY 24-25 AmeriCorps Subgrantee Budget
 - i. 2% Income and Expenditure